



OZARK CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

860 N. U.S. Hwy. 231 | Ozark, AL 36360 | (334) 774-5197

Superintendent | Dr. Richard McInturf

Board Members | Leslie Reeder, Theresa Locke, J. Nicholas Bull, Larry Hicks, Herman Jackson

By the Numbers

	Schools¹	6
	Students/ADM²	2,051
	Free & Reduced Lunch	65%
	Community Eligibility Program	51%
	Number of Route Buses³	36
	State-Funded Buses ⁴	97%
	Students Bused	1,437
	Full-Time Employees	259
	Teachers	135
	Principals/ Assistant Principals	10
	Counselors	6
	Librarians	4
	Other Certified Employees	9
	Support Personnel	95

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,374,171

Cost of One Month's
Operation⁵

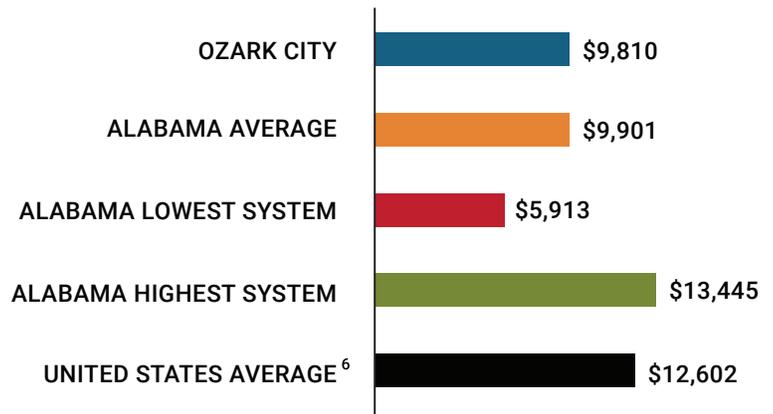


2.75

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Ozark City

Per Pupil Expenditures

Federal PPE Rank **41**

State PPE Rank **46**

Local PPE Rank **85**



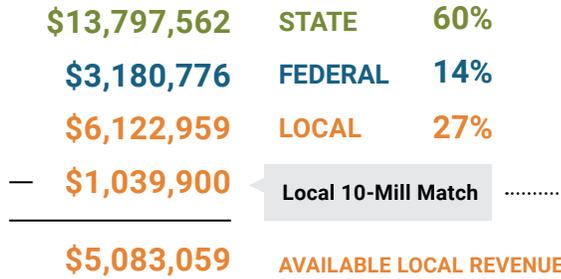
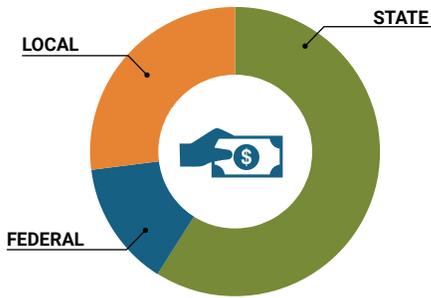
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 64

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL
For Your School System

\$103,990

School System Spending

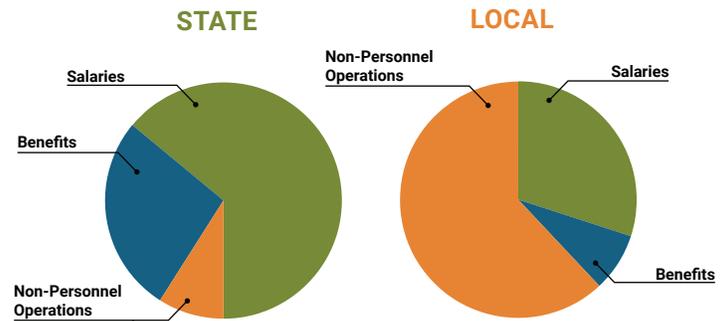
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,939,069	\$969,277
Benefits	\$3,742,238	\$261,888
Non-Personnel Operations	\$1,229,675	\$2,003,609
TOTAL	\$13,910,982	\$3,234,774

¹ Revenues and expenditures may contain nominal variances

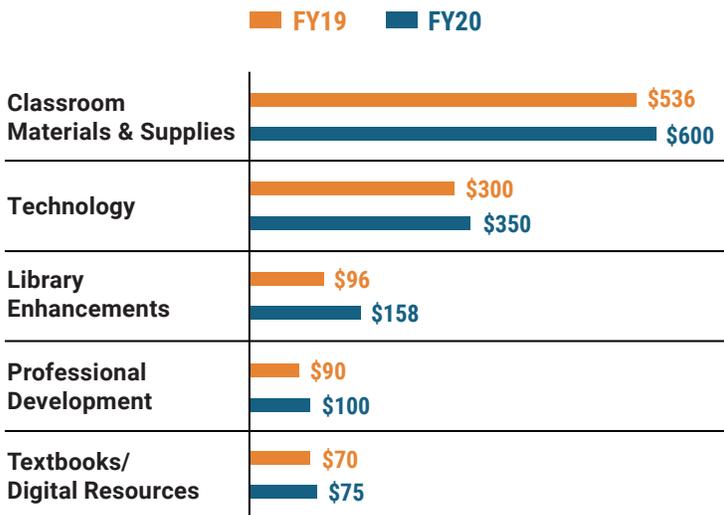
² Does not include debt service or capital outlay

³ Includes 10-mill match

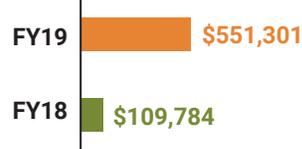


Only 9% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵	DEBT PER STUDENT
\$27,762,315	\$13,536

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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